DRAFT - Option 1

PROPOSED April 2017 Referendum Projects				
School	Project Description	Capacity Change	Cost (2018)	Subtotal
Baird	Construct a new 4K - 5th grade school for 500 students	+204	\$25,800,000	
	(expandable to 600 students) on the existing Baird			
	School site			\$25,800,000
Eisenhower	Construct an addition to increase the capacity to 600	+288	\$8,400,000	
	students			\$34,200,000
Froebel	Construct an addition to increase the capacity to 500	+325	\$8,600,000	
	students (expandable to 600 students)			\$42,800,000
Martin	Construct an addition to increase the capacity to 600	+231	\$8,000,000	
	students and add a new gym			\$50,800,000
Doty	Construct a new, secured office addition		\$1,400,000	\$52,200,000
Jackson	Construct a new, secured entrance and office addition			\$52,700,000
Jefferson	Construct a new, secured entrance and office addition			\$53,200,000
Keller	Construct a new, secured office addition			\$54,600,000
King	Construct a new, secured entrance		\$200,000	\$54,800,000
Wequiock	Renovate office to allow for the construction of a new,		\$300,000	
	secured entrance			\$55,100,000
Wilder	Construct a new, secured office addition		\$1,250,000	\$56,350,000
Webster	Construct and renovate Webster Elementary School for		\$1,900,000	
	Fine Arts. Construct a stage addition to the			
	gym/cafeteria, new piano classroom, new multi-purpose			
	room for dance and art, and storage for music,			
	costumes, props, etc.			\$58,250,000
Washington	Construct and renovate Washington Middle School for	-50	\$3,600,000	
	Fine Arts. Construct an orchestra room, renovate space			
	for dance, renovate auditorium (seats, stage floor,			
	sound system, lighting and finishes), renovate art room,			
	and correct acoustics in choral room.			\$61,850,000
East	Renovate East High School for Fine Arts. Renovate 2	-75	\$800,000	+ / / /
	rooms for dance, replace stage floor, and construct art		7	
	gallery spaces and blackbox room.			\$62,650,000
Edison	Construct a new cafeteria/commons and kitchen.	+75 - 125	\$3,500,000	, -,
	Renovate existing cafeteria and kitchen into		+ = , = = 5,000	
	instructional space			\$66,150,000
John Dewey	Renovate West High School to accommodate John	-200 at	\$2,250,000	7 2 3 7 2 3 7 3 0 7 0 0 0
Academy of	Dewey Academy of Learning.	West	+ =,== 3,550	
Learning &	Desired Francisco	+125 at		
West High		JDAL		\$68,400,000
District-wide	Construct and renovate areas for community services	1	\$2,500,000	
District-wide	and to accommodate community services partners		72,300,000	\$70,900,000